



ID	Name	Description	Status	Priority	Category	Sub-category	Phase	Start Date	End Date	Duration	Progress	Risk	Impact	Dependencies	Resources	Cost	Budget	Actual	Variance	Comments	Created By	Last Modified
1	Project A	Phase 1: Planning	Completed	High	Strategic	Initiation	Phase 1	2023-01-01	2023-01-31	30 Days	100%	Low	High	None	Team A	\$100k	\$100k	\$100k	\$0	Project A Phase 1 completed successfully.	John Doe	2023-01-31
2	Project A	Phase 2: Execution	In Progress	High	Strategic	Execution	Phase 2	2023-02-01	2023-03-31	60 Days	75%	Medium	Medium	Project A Phase 1	Team A	\$200k	\$200k	\$150k	-\$50k	Project A Phase 2 is 75% complete.	John Doe	2023-03-31
3	Project A	Phase 3: Closing	Not Started	Low	Strategic	Closing	Phase 3	2023-04-01	2023-04-30	30 Days	0%	Low	Low	Project A Phase 2	Team A	\$50k	\$50k	\$0	+\$50k	Project A Phase 3 is not yet started.	John Doe	2023-03-31
4	Project B	Phase 1: Planning	Completed	Medium	Operational	Initiation	Phase 1	2023-02-01	2023-02-28	28 Days	100%	Low	Medium	None	Team B	\$80k	\$80k	\$80k	\$0	Project B Phase 1 completed.	Jane Smith	2023-02-28
5	Project B	Phase 2: Execution	In Progress	Medium	Operational	Execution	Phase 2	2023-03-01	2023-04-30	60 Days	50%	Medium	Medium	Project B Phase 1	Team B	\$120k	\$120k	\$60k	-\$60k	Project B Phase 2 is 50% complete.	Jane Smith	2023-04-30
6	Project B	Phase 3: Closing	Not Started	Low	Operational	Closing	Phase 3	2023-05-01	2023-05-31	31 Days	0%	Low	Low	Project B Phase 2	Team B	\$40k	\$40k	\$0	+\$40k	Project B Phase 3 is not yet started.	Jane Smith	2023-04-30
7	Project C	Phase 1: Planning	Completed	High	Strategic	Initiation	Phase 1	2023-03-01	2023-03-31	31 Days	100%	Low	High	None	Team C	\$150k	\$150k	\$150k	\$0	Project C Phase 1 completed.	Mike Johnson	2023-03-31
8	Project C	Phase 2: Execution	In Progress	High	Strategic	Execution	Phase 2	2023-04-01	2023-06-30	90 Days	60%	Medium	Medium	Project C Phase 1	Team C	\$250k	\$250k	\$150k	-\$100k	Project C Phase 2 is 60% complete.	Mike Johnson	2023-06-30
9	Project C	Phase 3: Closing	Not Started	Low	Strategic	Closing	Phase 3	2023-07-01	2023-07-31	31 Days	0%	Low	Low	Project C Phase 2	Team C	\$50k	\$50k	\$0	+\$50k	Project C Phase 3 is not yet started.	Mike Johnson	2023-06-30
10	Project D	Phase 1: Planning	Completed	Medium	Operational	Initiation	Phase 1	2023-04-01	2023-04-30	30 Days	100%	Low	Medium	None	Team D	\$90k	\$90k	\$90k	\$0	Project D Phase 1 completed.	Sarah Lee	2023-04-30
11	Project D	Phase 2: Execution	In Progress	Medium	Operational	Execution	Phase 2	2023-05-01	2023-06-30	60 Days	40%	Medium	Medium	Project D Phase 1	Team D	\$130k	\$130k	\$52k	-\$78k	Project D Phase 2 is 40% complete.	Sarah Lee	2023-06-30
12	Project D	Phase 3: Closing	Not Started	Low	Operational	Closing	Phase 3	2023-07-01	2023-07-31	31 Days	0%	Low	Low	Project D Phase 2	Team D	\$40k	\$40k	\$0	+\$40k	Project D Phase 3 is not yet started.	Sarah Lee	2023-06-30
13	Project E	Phase 1: Planning	Completed	High	Strategic	Initiation	Phase 1	2023-05-01	2023-05-31	31 Days	100%	Low	High	None	Team E	\$180k	\$180k	\$180k	\$0	Project E Phase 1 completed.	David Kim	2023-05-31
14	Project E	Phase 2: Execution	In Progress	High	Strategic	Execution	Phase 2	2023-06-01	2023-08-31	91 Days	55%	Medium	Medium	Project E Phase 1	Team E	\$300k	\$300k	\$165k	-\$135k	Project E Phase 2 is 55% complete.	David Kim	2023-08-31
15	Project E	Phase 3: Closing	Not Started	Low	Strategic	Closing	Phase 3	2023-09-01	2023-09-30	30 Days	0%	Low	Low	Project E Phase 2	Team E	\$60k	\$60k	\$0	+\$60k	Project E Phase 3 is not yet started.	David Kim	2023-08-31
16	Project F	Phase 1: Planning	Completed	Medium	Operational	Initiation	Phase 1	2023-06-01	2023-06-30	30 Days	100%	Low	Medium	None	Team F	\$110k	\$110k	\$110k	\$0	Project F Phase 1 completed.	Emily White	2023-06-30
17	Project F	Phase 2: Execution	In Progress	Medium	Operational	Execution	Phase 2	2023-07-01	2023-08-31	61 Days	30%	Medium	Medium	Project F Phase 1	Team F	\$160k	\$160k	\$48k	-\$112k	Project F Phase 2 is 30% complete.	Emily White	2023-08-31
18	Project F	Phase 3: Closing	Not Started	Low	Operational	Closing	Phase 3	2023-09-01	2023-09-30	30 Days	0%	Low	Low	Project F Phase 2	Team F	\$50k	\$50k	\$0	+\$50k	Project F Phase 3 is not yet started.	Emily White	2023-08-31
19	Project G	Phase 1: Planning	Completed	High	Strategic	Initiation	Phase 1	2023-07-01	2023-07-31	31 Days	100%	Low	High	None	Team G	\$200k	\$200k	\$200k	\$0	Project G Phase 1 completed.	Chris Brown	2023-07-31
20	Project G	Phase 2: Execution	In Progress	High	Strategic	Execution	Phase 2	2023-08-01	2023-10-31	91 Days	45%	Medium	Medium	Project G Phase 1	Team G	\$350k	\$350k	\$157.5k	-\$192.5k	Project G Phase 2 is 45% complete.	Chris Brown	2023-10-31
21	Project G	Phase 3: Closing	Not Started	Low	Strategic	Closing	Phase 3	2023-11-01	2023-11-30	30 Days	0%	Low	Low	Project G Phase 2	Team G	\$70k	\$70k	\$0	+\$70k	Project G Phase 3 is not yet started.	Chris Brown	2023-10-31
22	Project H	Phase 1: Planning	Completed	Medium	Operational	Initiation	Phase 1	2023-08-01	2023-08-31	31 Days	100%	Low	Medium	None	Team H	\$130k	\$130k	\$130k	\$0	Project H Phase 1 completed.	Alex Green	2023-08-31
23	Project H	Phase 2: Execution	In Progress	Medium	Operational	Execution	Phase 2	2023-09-01	2023-10-31	61 Days	20%	Medium	Medium	Project H Phase 1	Team H	\$190k	\$190k	\$38k	-\$152k	Project H Phase 2 is 20% complete.	Alex Green	2023-10-31
24	Project H	Phase 3: Closing	Not Started	Low	Operational	Closing	Phase 3	2023-11-01	2023-11-30	30 Days	0%	Low	Low	Project H Phase 2	Team H	\$60k	\$60k	\$0	+\$60k	Project H Phase 3 is not yet started.	Alex Green	2023-10-31
25	Project I	Phase 1: Planning	Completed	High	Strategic	Initiation	Phase 1	2023-09-01	2023-09-30	30 Days	100%	Low	High	None	Team I	\$220k	\$220k	\$220k	\$0	Project I Phase 1 completed.	Mia Black	2023-09-30
26	Project I	Phase 2: Execution	In Progress	High	Strategic	Execution	Phase 2	2023-10-01	2023-12-31	91 Days	35%	Medium	Medium	Project I Phase 1	Team I	\$380k	\$380k	\$133k	-\$247k	Project I Phase 2 is 35% complete.	Mia Black	2023-12-31
27	Project I	Phase 3: Closing	Not Started	Low	Strategic	Closing	Phase 3	2024-01-01	2024-01-31	31 Days	0%	Low	Low	Project I Phase 2	Team I	\$70k	\$70k	\$0	+\$70k	Project I Phase 3 is not yet started.	Mia Black	2023-12-31
28	Project J	Phase 1: Planning	Completed	Medium	Operational	Initiation	Phase 1	2023-10-01	2023-10-31	31 Days	100%	Low	Medium	None	Team J	\$150k	\$150k	\$150k	\$0	Project J Phase 1 completed.	Noah Blue	2023-10-31
29	Project J	Phase 2: Execution	In Progress	Medium	Operational	Execution	Phase 2	2023-11-01	2023-12-31	61 Days	15%	Medium	Medium	Project J Phase 1	Team J	\$230k	\$230k	\$34.5k	-\$195.5k	Project J Phase 2 is 15% complete.	Noah Blue	2023-12-31
30	Project J	Phase 3: Closing	Not Started	Low	Operational	Closing	Phase 3	2024-01-01	2024-01-31	31 Days	0%	Low	Low	Project J Phase 2	Team J	\$50k	\$50k	\$0	+\$50k	Project J Phase 3 is not yet started.	Noah Blue	2023-12-31





