

BALANCE PRESUPUESTARIO DE INGRESOS AL MES DE MAYO DEL 2018

CUENTAS	PRESUPUESTO	PRESUPUESTO	SALDO	DEVENGADO	DEVENGADO	PERCIBIDO	PERCIBIDO	POR PERCIBIR
CODIGO	INICIAL	VIGENTE	PRESUPUES.	PARCIAL	ACUMULADO	PARCIAL	ACUMULADO	A LA FECHA
115-00-00-000-000-000	17,672,925,000	18,672,491,000	9,013,751,426	2,271,129,241	9,658,739,574	2,030,469,071	9,418,079,404	240,660,170
115-05-00-000-000-000	16,766,248,000	17,538,356,000	8,644,295,459	1,938,037,791	8,894,060,541	1,938,037,791	8,894,060,541	
115-05-01-000-000-000		185,000	139,637		45,363		45,363	
115-05-03-000-000-000	16,766,248,000	17,538,171,000	8,644,155,822	1,938,037,791	8,894,015,178	1,938,037,791	8,894,015,178	
115-07-00-000-000-000	6,677,000	13,677,000	7,356,120	510,320	6,320,880	510,320	6,320,880	
115-07-01-000-000-000								
115-07-02-000-000-000	6,677,000	13,677,000	7,356,120	510,320	6,320,880	510,320	6,320,880	
115-08-00-000-000-000	580,000,000	1,020,916,000	262,557,847	332,581,130	758,358,153	91,920,960	517,697,983	240,660,170
115-08-01-000-000-000	580,000,000	820,916,000	113,810,791	332,453,942	707,105,209	91,793,772	466,445,039	240,660,170
115-08-02-000-000-000								
115-08-99-000-000-000		200,000,000	148,747,056	127,188	51,252,944	127,188	51,252,944	
115-10-00-000-000-000								
115-10-01-000-000-000								
115-10-02-000-000-000								
115-10-03-000-000-000								
115-10-04-000-000-000								
115-10-05-000-000-000								
115-10-06-000-000-000								
115-10-07-000-000-000								
115-10-99-000-000-000								
115-11-00-000-000-000								
115-11-01-000-000-000								
115-13-00-000-000-000								
115-13-01-000-000-000								
115-13-03-000-000-000								
115-13-04-000-000-000								
115-15-00-000-000-000	320,000,000	99,542,000	99,542,000					
T O T A L	17,672,925,000	18,672,491,000	9,013,751,426	2,271,129,241	9,658,739,574	2,030,469,071	9,418,079,404	240,660,170